City of Tempe
Report ID: Budg008D BUDGET REPORT BY ORG/ACCOUNT - DEPARTMENTAL

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CIP CAPITAL PROJECTS	96/97 <u>ACTUAL</u>	97/98 <u>BUDGET</u>	97/98 <u>REVISED</u>	98/99 <u>ADOPTED</u>
6305 Uniform Allowance 6401 Building Materials 6420 Oper. & Maint. Supplies 6599 Miscellaneous Supplies	115 337 80 205	0 0 0 0	0 0 0 0	0 0 0
MATERIALS AND SUPPLIES	737	0	0	0
8305 Radio Repair Costs 8315 Interactivity Charges 8351 Cip Transfer To	46 64 9,520,869	0 0 25,417,422	0 0 25,417,422	0 0 28,425,016
INTERNAL SERVICES	9,520,980	25,417,422	25,417,422	28,425,016
TOTAL DEPARTMENT	9,521,716	25,417,422	25,417,422	28,425,016
MATERIALS AND SUPPLIES INTERNAL SERVICES	737 9,520,980	0 25,417,422	0 25,417,422	0 28,425,016
TOTAL DEPARTMENT	9,521,716	25,417,422	25,417,422	28,425,016